

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100</b>	<b>I REGION</b>			
101	Casa Regional	142.200	7.776.050	7.918.250
102	Prov. Iquique	-	3.210.046	3.210.046
103	Prov. Tamarugal	-	-	-
<b>200</b>	<b>II REGION</b>			
201	Casa Regional	979.282	6.557.647	7.536.929
202	Prov. Antofagasta	845.267	7.091.481	7.936.748
203	Prov. Tocopilla	106.180	5.329.151	5.435.331
204	Prov. Calama	103.366	5.165.677	5.269.043
<b>300</b>	<b>III REGION</b>			
301	Casa Regional	9.120	6.803.845	6.812.965
302	Prov. Copiapó	-	5.723.493	5.723.493
303	Prov. Chañaral	117.153	5.359.206	5.476.359
304	Prov. Huasco	140.900	5.733.436	5.874.336
<b>400</b>	<b>IV REGION</b>			
401	Casa Regional	255.753	6.121.614	6.377.367
402	Prov. Elqui	-	6.708.528	6.708.528
403	Prov. Limari	164.676	5.465.670	5.630.346
404	Prov. Choapa	164.759	7.109.907	7.274.666
<b>500</b>	<b>V REGION</b>			
501	Casa Regional	414.942	9.531.012	9.945.954
502	Prov. de Valparaíso	81.067	8.382.043	8.463.110
503	Prov. Marga - Marga	47.868	8.141.554	8.189.422
504	Prov. Petorca	87.577	8.226.505	8.314.082
505	Prov. San Felipe	51.908	5.900.000	5.951.908
506	Prov. Los Andes	-	7.013.229	7.013.229
507	Prov. Quillota	5.301	5.572.301	5.577.602
508	Prov. San Antonio	28.409	7.724.552	7.752.961
509	Prov. Isla de Pascua	-	5.547.773	5.547.773
<b>600</b>	<b>VI REGION</b>			
601	Casa Regional	217.412	6.178.308	6.395.720
602	Prov. Cachapoal	-	7.198.633	7.198.633
603	Prov. Colchagua	186.799	6.735.870	6.922.669
604	Prov. Cardenal Caro	419.177	7.767.138	8.186.315
<b>700</b>	<b>VII REGION</b>			
701	Casa Regional	154.120	7.115.418	7.269.538
702	Prov. Talca	20.000	6.743.797	6.763.797
703	Prov. Linares	-	6.944.086	6.944.086
704	Prov. Curico	787.384	7.182.536	7.969.920
705	Prov. Cauquenes	55.282	8.015.578	8.070.860
706	INDAP - Parral	-	1.187.945	1.187.945
<b>800</b>	<b>VIII REGION</b>			
801	Casa Regional	281.649	9.392.653	9.674.302
802	Prov. Concepción	-	7.452.463	7.452.463
803	Prov. Ñuble	59.306	10.879.158	10.938.464
804	Prov. Arauco	145.145	9.247.961	9.393.106
805	Prov. Bio Bio	54.046	10.925.174	10.979.220
806	INDAP - Laja Diguillin	-	1.264.352	1.264.352
807	INDAP - Alto Bio-Bio	48.991	48.991	-
808	INDAP - Ñuble Costa	-	1.187.945	1.187.945
<b>900</b>	<b>IX REGION</b>			
901	Casa Regional	107.087	7.110.295	7.217.382
902	Prov. Cautín	86.927	10.639.272	10.726.199
903	Prov. Malleco	-	8.050.268	8.050.268
904	INDAP - Carahue	-	1.187.945	1.187.945
905	INDAP - Imperial	-	1.175.370	1.175.370
906	INDAP - Lautaro	-	1.187.945	1.187.945
907	INDAP - Ercilla	-	1.187.945	1.187.945
908	INDAP - Loncoche	-	1.000.305	1.000.305
<b>1000</b>	<b>X REGION</b>			
1001	Casa Regional	585.902	6.435.969	7.021.871
1002	Prov. Llanquihue	135.914	6.178.621	6.314.535
1003	Prov. Osorno	122.624	6.994.472	7.117.096
1004	Prov. Chiloé	163.088	9.077.543	9.240.631

## INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE ENERO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	559.077	7.741.568	8.300.645
1102	Prov. Coyhaique	853.083	5.593.211	6.446.294
1103	Prov. Aysen	600.035	8.359.563	8.959.598
1104	Prov. General Carrera	193.062	6.367.192	6.560.254
1105	Prov. Capitan Prat	1.995.693	4.775.895	6.771.588
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	203.951	7.305.650	7.509.601
1202	Prov. Magallanes	436.461	6.975.167	7.411.628
1203	Prov. Ultima Esperanza	17.900	6.042.954	6.060.854
1204	Prov. Tierra del Fuego	62.186	6.274.870	6.337.056
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	189.717	9.078.386	9.268.103
1302	Stgo. SUR I	120.389	11.663.139	11.783.528
1303	Stgo. SUR II	-	6.805.722	6.805.722
1304	Stgo. NORTE I	-	5.885.711	5.885.711
1305	Stgo. NORTE II	-	7.120.215	7.120.215
1306	Prov. Del Maipo	20.180	8.099.193	8.119.373
1307	Prov. Cordillera	400.834	6.620.052	7.020.886
1308	Prov. Chacabuco	200.960	8.866.417	9.067.377
1309	Prov. Talagante	25.000	7.079.388	7.104.388
1310	Prov. Melipilla	58.300	6.956.172	7.014.472
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	172.938	6.114.642	6.287.580
1402	Prov. Valdivia	-	7.390.316	7.390.316
1403	Prov. Del Ranco	99.147	6.961.145	7.060.292
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	51.166	6.955.696	7.006.862
1502	Prov. Arica	79.000	7.356.076	7.435.076
1503	Prov. Parinacota	10.000	3.478.339	3.488.339
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	19.299	17.896.288	17.915.587
1602	Dir. de Administración & Finanzas	41.770.888	28.121.687	69.892.575
1603	Dir. de Planificación	-	19.041.470	19.041.470
1604	Dir. de Comunicaciones	236.135	10.763.325	10.999.460
1605	Dir. de R.R.H.H.	1.105.166	17.805.126	18.910.292
1606	Dir. de Programas y Gestión Regional	4.715.882	12.797.063	17.512.945
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	9.932.862	10.165.089	20.097.951
1611	Regiones	35.854	501.435	537.289
1612	Convenio A.D.F.	-	-	-
1613	Convenio D.C.L.	788.346	105.699	894.045
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.850.719	1.850.719
1616	Unidad Técnica de Capacitación	-	2.765.081	2.765.081
<b>TOTAL</b>		<b>72.330.092</b>	<b>623.470.355</b>	<b>695.800.447</b>